

Appendix 1a National Indicators to be reported to Children and Young People Scrutiny Board 2008-09

Performance Indicator Type	Reference	Previous Reference	Title	Service	Frequency & Measure
Leeds Strategic Plan - Government Agreed	NI 57		Children and young people's participation in high-quality PE and sport	Education Leeds	Annually %
	NI 69		Children who have experienced bullying	Ed Leeds	Annually %
	NI 78		Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A* - C grades at GCSE and equivalent including GCSEs in English and Maths	Education Leeds	Annually Number
	NI 79		Achievement of a Level 2 qualification by the age of 19		Annually %
	NI 112		Under 18 conception rate	Leeds PCT	Annually %
	NI 117	LAA-CYP19 / CYP-EcW2 / LPSA2	16 to 18 year olds who are not in education, employment or training (NEET)	IYSS	Annually %
Leeds Strategic Plan - Partnership Agreed	NI 148		Care leavers in education, employment or training	Children and Young People's Social Care	Quarterly %
	NI 58		Emotional and behavioural health of looked after children		Annually Number
	NI 63		Stability of placements of looked after children: length of placement		Quarterly %
	NI 66	LKI-SS38	Looked after children cases which were reviewed within required timescales		Quarterly %
	NI 80		Achievement of a Level 3 qualification by the age of 19	Education Leeds	Annually %
	NI 88		Number of extended schools		Annually %
	NI 110		Young people's participation in positive activities.	Integrated Youth Support Service	Annually %
Leeds Strategic Plan - DCSF	NI 100		Children in care reaching level 4 in maths at Key Stage 2	Ed Leeds and Children and Young People's Social Care	Annually %
	NI 101		Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)		Annually %
	NI 99		Children in care reaching level 4 in English at Key Stage 2		Annually %
	NI 72		Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Education Leeds	Annually Number
	NI 73		Achievement at Level 4 or above in both English and Maths at Key Stage 2 (Threshold)		Annually %
	NI 74		Achievement at level 5 or above in both English and Maths at Key Stage 3		Annually %
	NI 75		Key Stage 4 – to increase proportion achieving 5 A*-C grades at GCSE and equivalent including GCSE English and Maths*		Annually %
	NI 83	BV181c	Key Stage 3 – to increase proportion achieving level 5 in science *		Annually %
	NI 87		Secondary school persistent absence rate		Annually %
Leeds Strategic Plan - DCSF	NI 92		Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (all children locally)	Education Leeds	Annually %

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	NI 93		Progression by 2 levels in English between Key Stage 1 and Key Stage 2		Annually %
	NI 94		Progression by 2 levels in maths between Key Stage 1 and Key Stage 2		Annually %
	NI 95		Progression by 2 levels in English between Key Stage 2 and Key Stage 3		Annually %
	NI 96		Progression by 2 levels in maths between Key Stage 2 and Key Stage 3		Annually %
	NI 97		Progression by 2 levels in English between Key Stage 3 and Key Stage 4		Annually %
	NI 98		Progression by 2 levels in maths between Key Stage 3 and Key Stage 4		Annually %
National Indicator	NI 109		Delivery of Sure Start Children's Centres	Childcare and Early Years Development Services	Annually %
	NI 116		Proportion of children in poverty		Annually %
	NI 118		Take up of formal childcare by low income working families		Annually %
	NI 59	LKI-SS34	Percentage of initial assessments for children's social care carried out within 7 working days of referral	Children and Young People's Social Care	Quarterly %
	NI 60	LKI-SS29	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement		Quarterly %
	NI 61		Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption		Quarterly %
	NI 62		Stability of placements of looked after children: number of moves		Annually Number
	NI 64		Child Protection Plans lasting 2 years or more		Quarterly %
	NI 65	LKI-SS1	Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time		Quarterly %
	NI 67		Percentage of child protection cases which were reviewed within required timescales		Quarterly %
	NI 68		Percentage of referrals to children's social care going on to initial assessment		Quarterly %
	NI 147		Care leavers in suitable accommodation		Annually %
	NI 52		Take up of School Lunches	Education Leeds	Annually %
	NI 76		Reduction in number of schools where fewer than 65% of pupils achieve level 4 or above in both English and Maths at KS2		Annually Number
National Indicator	NI 77		Reduction in number of schools where fewer than 50% of pupils achieve level 5 or above in both English and Maths at KS3.		Annually Number
	NI 81		Inequality gap in the achievement of a Level 3 qualification by the age of 19		Annually % Points

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	NI 82		Inequality gap in the achievement of a Level 2 qualification by the age of 19		Annually % Points
	NI 84		Achievement of 2 or more A*- C grades in Science GCSEs or equivalent		Annually %
	NI 85		Post-16 participation in physical sciences (A Level Physics, Chemistry and Maths)		Annually Number
	NI 86		Secondary schools judged as having good or outstanding standards of behaviour		Annually %
	NI 89a		Reduction of number of schools judged as requiring special measures		Annually Number
	NI 89b		Improvement in time taken to come out of special measures.		Annually Number
	NI 90		Take-up of 14-19 learning diplomas		Annually Number
	NI 91		Participation of 17 year olds in education and training		Annually %
	NI 102a		Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2		Annually %
	NI 102b		Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4		Annually % Points
	NI 103a		Special Educational Needs - statements issued within 26 weeks -A) Percentage of final statements of special education need issued within 26 weeks excluding exception cases as a proportion of all such statements issued in the year.		Quarterly %
	NI 103b		Special Educational Needs - statements issued within 26 weeks B) Percentage of final statements of special education need issued within 26 weeks as a proportion of all such statements issued in the year.		Quarterly
	NI 104		The Special Educational Needs (SEN)/non -SEN gap - achieving Key Stage 2 English and Maths threshold		Annually % Points
	NI 105		The Special Educational Needs (SEN)/non -SEN gap-achieving 5 A*- C GCSE inc. English and Maths		Annually % Points
	NI 106		Young people from low income backgrounds progressing to higher education		Annually %
	NI 107		Key Stage 2 attainment for Black and minority ethnic groups		Annually %
	NI 108		Key Stage 4 attainment for Black and minority ethnic groups		Annually %
	NI 114		Rate of permanent exclusions from school		Annually %
	NI 113		Prevalence of Chlamydia in under 25 year olds	Leeds PCT	Quarterly %
	NI 115		Substance misuse by young people		Annually %
National Indicator	NI 50		Emotional health of children	Leeds PCT	Annually
	NI 51		Effectiveness of child and adolescent mental health (CAMHS) services		Annual number between 4 and 16

Performance Indicator Type	Reference	Previous Reference	Title	Service	Frequency & Measure
	NI 53a		Prevalence of breastfeeding at 6 – 8 weeks from birth		Quarterly %
	NI 53b		Coverage of breastfeeding at 6 – 8 weeks from birth		Quarterly %
	NI 55		Obesity in primary school age children in Reception		Annually %
	NI 56		Obesity in primary school age children in Year 6		Annually %
	NI 70		Reduce emergency hospital admissions caused by unintentional and deliberate injuries to children and young people		Annually
	NI 48		Children killed or seriously injured in road traffic accidents	Road Safety	Annually Number
	NI 111		First time entrants to the Youth Justice System aged 10-17	Youth Offending Service	Quarterly Number
	NI 19		Rate of proven re-offending by young offenders		Quarterly Number
	NI 43		Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody		Quarterly %
	NI 44		Ethnic composition of offenders on Youth Justice System disposals		Annually %
	NI 45		Young offenders' engagement in suitable education, training and employment		Quarterly %
	NI 46		Young offenders' access to suitable accommodation		Quarterly %
	NI 199		Children and Young People's satisfaction with Parks and Play Areas		Annually
	NI 54		Services for disabled children		Annually

**Appendix 1b Local Indicators to be reported to Children and Young People Scrutiny
Board 2008-09**

Performance Indicator Type	Reference	Previous Reference	Title	Service	Frequency & Measure
Leeds Strategic Plan - Partnership Agreed	LSP-HW2b(i)		Number of children looked after and rate per 10,000. This figure excludes unaccompanied asylum seekers	Children and Young People's Social Care	Quarterly Number
Leeds Strategic Plan - Partnership Agreed	LSP-TP2b(i)	LAA-SSC10/ CYP-PoC7/ CP- CS58	A complete count of the number of first time entrants into the youth justice system receiving a substantive outcome between 1 April and 31 March in the reporting year specified. (LPSA2)	Youth Offending Service	Quarterly Number
Leeds Strategic Plan - Partnership Agreed	LSP-TP2b(ii)	LAA-SSC11	A complete count of offences committed by young people resulting in a substantive outcome during a bail or remand episode during the specified year. (LPSA2)		Quarterly Number
Local Indicator	LKI-IYSS1		The level of contact into the resident 13-19 population (against a benchmark of 25%)	Integrated Youth Support Service	Quarterly % To be reported from Q3
Local Indicator	LKI-IYSS2		The level of involvement into the resident 13-19 population in youth work (against a benchmark of 15%)		Quarterly % To be reported from Q3
Local Indicator	LKI - IYSS3		The percentage of young people aged 13-19 gaining a recorded outcome compared to the percentage of young people in the local authority area (benchmark 60% of participants)		Quarterly % To be reported from Q3
Local Indicator	LKI - IYSS4		The percentage of young people aged 13-19 gaining an accredited outcome compared to the percentage of young people in the local authority area (benchmark 30% of participants).		Quarterly % To be reported from Q3
Local Indicator	LKI-IYSS6		Number of children and young people involved in positive activities through the Targeted Activity Programme (TAP).		Quarterly Number
Local Indicator	LKI - IYSS8		Number of Breeze Card holders who participate in a positive activity		Quarterly Number
Local Indicator	TBC		Number of Children subject to a Child protection Plan	Children and Young People's Social Care	Quarterly Number

Appendix 1c Other PIs being reported to Children and Young People Scrutiny Board in 2008/09 only

Reference	Previous Reference	Title	Service	Frequency & Measure	Comment
BV 40		Percentage of pupils in schools maintained by the local education authority achieving Level 4 or above in the Key Stage 2 Mathematics test.	Education Leeds	Annually %	This indicator is being reported for the last time for the 2007/08 academic year. It will be replaced by NI 73 which measures the percentage of pupils achieving Level 4 in both Maths and English.
LAA-CYP10	Old LAA PI	The number of secondary schools not attaining 2008 floor targets at KS4 (30% of pupils achieving 5 or more GCSEs at grades A*-C).		Annually Number	This indicator is being reported for the last time for the 2007/08 academic year. It will be replaced by NI 78 which measures the percentage of schools where more than 30% of pupils achieve 5 GCSEs at grades A*-C or equivalent including GCSEs in both math
CYP-POC6 LAA-CYP6	Old LAA PI (LPSA 2)	Reduce the number of permanent exclusions in all Leeds Schools as measured and recorded through PLASC returns.	Education Leeds	Annually Number	This indicator is being reported for the last time for the 2007/08 academic year. It will be replaced by NI 114 which measures the rate of permanent exclusions expressed as a percentage of the school population.
CYP-POC5	Old LAA PI (LPSA 2)	Reduce the rate of fixed term exclusions per 1,000 pupils in all Leeds schools as measured through statutory termly returns.		Annually No.	This indicator is being reported for the last time for the 2007/08 academic year. It is an LPSA 2 target and therefore is not being replaced a national indicator.
LAA-CYP8	Old LAA PI (LPSA 2)	Increase the percentage level of attendance in all Leeds secondary schools as measured and recorded through the PLASC returns.		Annually %.	This indicator is being reported for the last time for the 2007/08 academic year. It is an LPSA 2 target and therefore is not being replaced a national indicator.
LAA-CYP9	Old LAA PI (LPSA 2)	Reduce the percentage difference in unauthorised absence between Leeds secondary schools in the highest free school meal quartile and the national median for all such schools as measured and recorded through the PLASC returns.		Annually %.	This indicator is being reported for the last time for the 2007/08 academic year. It is an LPSA 2 target and therefore is not being replaced a national indicator.
BV 38		Increase the percentage of 15 year old pupils in schools maintained by the local education authority achieving five or more GCSEs at grades A* - C or equivalent.	Education Leeds	Annually %	This indicator is being reported for the last time for the 2007/08 academic year. It is being replaced by NI75, which measures the percentage of pupils achieving 5 A*-C grades at GCSE or equivalent including maths and English GCSE.
BV-39		Percentage of 15 year old pupils in schools maintained by the local education authority achieving five or more GCSEs or equivalent at grades A*-G including English and Maths.		Annually %	This indicator is being reported for the last time for the 2007/08 academic year. It is being replaced by NI75, which measures the percentage of pupils achieving 5 A*-C grades at GCSE or equivalent including maths and English GCSE.

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Reference	Previous Reference	Title	Service	Frequency & Measure	Comment
BV 41		Percentage of pupils in schools maintained by the local education authority achieving Level 4 or above in the Key Stage 2 English test.	Education Leeds	Annually %	This indicator is being reported for the last time for the 2007/08 academic year. It is being replaced by NI73, which measures the percentage of pupils achieving Level 4 at Key Stage 2 in both maths and English.
BV 45		Percentage of half days missed due to total absence in secondary schools maintained by the local education authority		Annually %	This indicator is being reported for the last time for the 2007/08 academic year. It is not being directly replaced by a national indicator.
BV 46		Percentage of half days missed due to total absence in primary schools maintained by the local education authority.		Annually %	This indicator is being reported for the last time for the 2007/08 academic year. It is not being replaced directly by a national indicator.
BV-163 PAF-C23		The number of children who ceased to be looked after during the year as a result of the granting of an adoption or special guardianship order, as a percentage of the number of children looked after at 31st March (excluding unaccompanied asylum seekers)	Children and Young People's Social Care	Quarterly %	This is the last year this PI will be reported. It is not being replaced by a national indicator but it will continue to be monitored through MALAP and the C&YPSC Service Plan.
BV-181d		Percentage of 14 year old pupils in schools maintained by the Local Education Authority achieving Level 5 or above in the Key Stage 3 test in ICT	Education Leeds	Annually %	This indicator is being reported for the last time for the 2007/08 academic year. It is not being replaced by a national indicator.
CYP-EnA11b		Proportion of pupils in schools maintained by the authority achieving five or more GCSEs at grades A* - C or equivalent, including Maths and English		Annually %	This indicator is being reported for the last time for the 2007/08 academic year. It is not being replaced by a national indicator.
CYP-EnA11c		The percentage of pupils in schools maintained by the authority achieving any qualification at the end of Key Stage 4		Annually %	This indicator is being reported for the last time for the 2007/08 academic year. It is not being replaced by a national indicator.
CYP-EnA11d		The percentage of pupils in schools maintained by the authority achieving any qualification at the end of Key Stage 4.		Annually %	This indicator is being reported for the last time for the 2007/08 academic year. It is not being replaced by a national indicator.
LAA-CYP1	Old LAA PI	Raise standards in English, Maths and Science in secondary education so that by 2008, in all schools located in the districts in receipt of NRF, at least 50% of pupils achieve level 5 or above in each English, Maths and Science (at Key Stage 3)		Annually Number	This indicator is being reported for the last time for the 2007/08 academic year. It is being replaced by NI77 which measures the number of schools where fewer than 50% of pupils achieve Level 5 in both maths and English at Key Stage 3.
LAA-CYP12 CYP-BeH6	Old LAA PI (LPSA 2)	Increase the percentage of all Leeds schools achieving the National Healthy Schools Standard		Annually Number	This indicator is being reported for the last time for the 2007/08 academic year. It is an LPSA 2 target and therefore is not being replaced a national indicator.
LAA-CYP5	Old LAA PI (LPSA 2)	Number of schools with a KS4 average points score of less than 260.	Education Leeds	Annually Number	This indicator is being reported for the last time for the 2007/08 academic year. It is an LPSA 2 target and therefore is not being replaced by a national indicator. The focus for school improvement now is on schools below the National Challenge floor target

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Reference	Previous Reference	Title	Service	Frequency & Measure	Comment
BV-181a		Percentage of 14-year old pupils in schools maintained by the local education authority achieving Level 5 or above in the Key Stage 3 test in English		Annually %	This indicator is being reported for the last time for the 2007/08 academic year. It is being replaced by NI 74, which measures the percentage of pupils achieving Level 5 at Key Stage 3 in both English and maths.
BV-181b		Percentage of 14-year old pupils in schools maintained by the local education authority achieving Level 5 or above in the Key Stage 3 test in Mathematics		Annually %	This indicator is being reported for the last time for the 2007/08 academic year. It is being replaced by NI 74, which measures the percentage of pupils achieving Level 5 at Key Stage 3 in both English and maths.
BV-181c		Percentage of 14-year old pupils in schools maintained by the local Education Authority achieving Level 5 or above in the Key Stage 3 test in Science		Annually %	This indicator is being reported for the last time for the 2007/08 academic year. It is being replaced by NI83.
BV-194a		The percentage of 11 year old pupils achieving Level 5 in Key Stage 2: English		Annually %	This indicator is being reported for the last time for the 2007/08 academic year. It is not being replaced by a national indicator.
BV-194b		The percentage of 11 year old pupils achieving Level 5 in Key Stage 2: Maths		Annually %	This indicator is being reported for the last time for the 2007/08 academic year. It is not being replaced by a national indicator.